

<b>PROJECT SUMMARY</b>				
<b>PROJECT:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan - DRAFT	<b>DATE:</b>	6/19/2015	
<b>LEVEL:</b>	Conceptual	<b>ESTIMATOR:</b>	Javier Silva /DLM	
<b>CLIENT:</b>	DLM Architecture	<b>SCHEDULE:</b>	24 Months	
<b>ITEM NO.</b>	<b>ITEM DESCRIPTION</b>	<b>AREA (SF)</b>	<b>PROJECT COST</b>	<b>\$/SF</b>
1	Bear River High School	106,457	22,451,454	210.90
2	Nevada Union High School	244,036	20,424,856	83.70
3	Silver Springs High School	26,000	2,920,047	112.31
4	McCourtney Center Adult School	23,000	3,885,670	168.94
	<b>TOTAL CONSTRUCTION COST - ALL CAMPUSES:</b>	<b>399,493</b>	<b>45,796,356</b>	<b>114.64</b>
	<b>SOFT COSTS (CA State Arch. Review, CA Dept of Ed Review, CA State Certified Inspector, Bldg. Code Required Testing &amp; Inspection, Architect/Engineering Service Fees):</b>	<b>25%</b>	<b>11,449,089</b>	
	<b>TOTAL PROJECT COSTS - ALL CAMPUSES:</b>		<b>57,245,445</b>	

<b>ESTIMATE SUMMARY</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan	<b>Date:</b>	6/19/2015		
<b>Level:</b>	Conceptual	<b>Estimator:</b>	Javier Silva /DLM		
<b>Client:</b>	DLM Architecture	<b>Schedule:</b>	24 Months		
<b>Location:</b>	Bear River High School	<b>Area (SF):</b>	106,457		
ITEM	DESCRIPTION		BLDGS COST	TOTAL AMOUNT	TOTAL AMOUNT W/MARKUPS
BR1	REPLACE FULLY AUTOMATED FIRE ALARM SYSTEM	\$/SF:	6.30	670,532	955,823
BR2	REPLACE PUBLIC ADDRESS SYSTEM	\$/SF:	0.17	18,000	25,658
BR3	REPLACE HVAC BOXCAR BLDGSS, BLDGS A, B, D	\$/SF:	7.93	844,165	1,203,332
BR4	REPLACE HVAC ROOFTOP BLDGSS, BLDGS E & F	\$/SF:	1.60	170,411	242,916
BR5	BLDG. G RELOCATABLE IMPROVEMENTS	\$/SF:	2.39	254,000	362,069
BR6	NEW ROOFING, BLDGS B, D, GYM	\$/SF:	4.47	475,935	678,431
BR7	REPLACE UNDERGROUND HVAC HYDRONIC PIPING	\$/SF:	6.59	701,663	1,000,199
BR8	RENOVATE ALL RESTROOMS FOR ADA	\$/SF:	6.25	665,000	947,938
BR9	RENOVATE BLDG E KITCHEN FACILITY	\$/SF:	8.27	880,000	1,254,414
BR10	RENOVATE BLDG A SCIENCE & BIOLOGY CLASSROOMS	\$/SF:	14.47	1,540,000	2,195,224
BR11	NEW ALL WEATHER TRACK	\$/SF:	5.00	532,000	758,350
BR12	RETROFIT ALL INTERIOR LIGHTING TO LED	\$/SF:	4.00	425,828	607,005
BR13	SOLAR PANELS AT AQUATIC CENTER	\$/SF:	4.24	451,800	644,027
BR14	AC PAVING/MAIN PARKING LOT IMPROVEMENTS	\$/SF:	2.49	264,600	377,179
BR15	MAIN PARKING LOT PHOTOVOLTAIC SHADE STRUCTURES	\$/SF:	35.65	3,795,120	5,409,830
BR16	WATER SEAL EXTERIOR TILE, BLDGS A-E	\$/SF:	1.85	196,911	280,691
BR17	REFINISH GYM HARDWOOD FLOORING	\$/SF:	0.71	76,050	108,407
BR17B	NOT USED	\$/SF:	-	-	0
BR18	ADD RESTROOM AND LOBBY TO GYM	\$/SF:	3.78	402,800	574,179
BR19	PROVIDE COOLING TO BLDG E - CAFETERIA	\$/SF:	1.56	165,873	236,447
BR20	MODERNIZE CLASSROOM INTERIORS, BLDGS A, B, D	\$/SF:	10.60	1,128,000	1,607,930
BR21	TECHNOLOGY IMPROVEMENTS	\$/SF:	5.95	632,900	902,180
BR22	ADD EXTERIOR DIGITAL MARQUEE	\$/SF:	0.23	25,000	35,637
BR23	ADD RESTROOM TO PERFORMING ARTS BUILDING	\$/SF:	0.52	55,625	79,292
BR24	HARDSCAPE PATH FROM FOOTBALL TO SOFTBALL FIELDS	\$/SF:	0.56	60,000	85,528
BR25	JOINT USE PARKING AC PAVING AND POT TO BASEBALL	\$/SF:	11.11	1,183,000	1,686,331
BR26	SECURITY CAMERAS	\$/SF:	0.56	60,000	85,528
BR27	ADD OPENINGS TO METAL SHOP, BLDG D	\$/SF:	0.70	75,000	106,910
	<b>SUBTOTAL</b>			<b>15,750,212</b>	<b>22,451,454</b>
	GENERAL CONDITIONS		8.00%	1,260,017	
	BONDS & INSURANCE		1.50%	255,153	
	OVERHEAD & PROFIT		4.70%	811,473	
	DESIGN CONTINGENCY		15.00%	2,711,528	
	ESCALATION		8.00%	1,663,071	
	<b>TOTAL CONSTRUCTION COST</b>			<b>22,451,454</b>	<b>22,451,454</b>
			<b>TOTAL \$/SF:</b>	<b>210.90</b>	<b>210.90</b>

ESTIMATE DETAIL					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Bear River High School			<b>Area (SF):</b>	106,457
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
<b>BR1</b>	<b>REPLACE FULLY AUTOMATED FIRE ALARM SYSTEM</b>				
	Replace fire alarm system, Building A	18,846	sf	6.75	127,211
	Replace fire alarm system, Building B	5,836	sf	6.75	39,393
	Replace fire alarm system, Building C	1,561	sf	6.75	10,537
	Replace fire alarm system, Building D	14,552	sf	6.75	98,226
	Replace fire alarm system, Building E	16,602	sf	6.75	112,064
	Replace fire alarm system, Building F	11,341	sf	6.75	76,552
	Replace fire alarm system, Building G	9,600	sf	6.75	64,800
	Replace fire alarm system, Performing Arts	9,000	sf		not included
	Replace fire alarm system, Building L	19,119	sf		not included
	Replace intra-building conduits and conductors	1,750	lf	81.00	141,750
	<b>Subtotal Replace Fully Automated Fire Alarm System</b>				<b>670,532</b>
<b>BR2</b>	<b>REPLACE PUBLIC ADDRESS SYSTEM</b>				
	Replace PA system head end equipment, for entire campus	1	ea	18,000.00	18,000
	<b>Subtotal Replace Public Address System</b>				<b>18,000</b>
<b>BR3</b>	<b>REPLACE HVAC BOXCAR BLDGSS, BLDGS A, B, D</b>				
	Replace AC units, 25 ton	4	ea	67,500.00	270,000
	Replace AC units, 50 ton	1	ea	135,000.00	135,000
	Adapter curb, economizer, fault detection diagnostics, VFD drives on fans, filter bank, bldg pressure controls	5	ea	10,125.00	50,625
	Fully integrated controls to EMS system	39,234	sf	6.75	264,830
	Indoor air handler, 1100 cfm	1	ea	7,425.00	7,425
	Indoor air handler, 1650 cfm	1	ea	11,137.50	11,138
	Indoor air handler, 1060 cfm	1	ea	7,155.00	7,155
	Indoor air handler, 2800 cfm	1	ea	18,900.00	18,900
	Inline exhaust fan, 1100 cfm	1	ea	3,712.50	3,713
	Inline exhaust fan, 1650 cfm	1	ea	5,568.75	5,569
	Inline exhaust fan, 1060 cfm	1	ea	3,577.50	3,578
	Inline exhaust fan, 2800 cfm	1	ea	9,450.00	9,450
	Mechanical power	13	ea	1,350.00	17,550
	Testing, adjusting and balancing	39,234	sf	1.00	39,234

ESTIMATE DETAIL					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Bear River High School			<b>Area (SF):</b>	106,457
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	<b>Subtotal Replace Hvac Boxcar Bldgss, Bldgs A, B, D</b>				<b>844,165</b>
<b>BR4</b>	<b>REPLACE HVAC ROOFTOP BLDGSS, BLDGS E &amp; F</b>				
	Replace 3 ton ac unit	1	ea	8,100.00	8,100
	Replace 4 ton ac unit	1	ea	10,800.00	10,800
	Replace 7.5 ton ac unit	2	ea	20,250.00	40,500
	Replace 10 ton ac unit	1	ea	27,000.00	27,000
	Adapter curb, economizer, fault detection diagnostics, thermostats	4	ea	4,837.50	19,350
	Adapter curb, new controls and outside air hood	1	ea	2,025.00	2,025
	Mechanical power	5	ea	1,350.00	6,750
	Testing, adjusting and balancing	27,943	sf	1.00	27,943
	Architectural patching and repairing	27,943	sf	1.00	27,943
	<b>Subtotal Replace Hvac Rooftop Bldgss, Bldgs E &amp; F</b>				<b>170,411</b>
<b>BR5</b>	<b>BLDG. G RELOCATABLE IMPROVEMENTS</b>				
	Replace 5 heat pumps	5	ea	10,000.00	50,000
	Remove and replace exterior siding	1,200	sf	10.00	12,000
	Minor interior modernization	9,600	sf	20.00	192,000
	<b>Subtotal Bldg. G Relocatable Improvements</b>				<b>254,000</b>
<b>BR6</b>	<b>NEW ROOFING, BLDGS B, D, GYM</b>				
	Replace b/u roofing, building B, with single ply	4,377	sf	20.00	87,540
	Replace b/u roofing, building D, with single ply	10,914	sf	20.00	218,280
	Replace b/u roofing, building F, with single ply	8,506	sf	20.00	170,115
	<b>Subtotal New Roofing, Bldgs B, D, Gym</b>				<b>475,935</b>
<b>BR7</b>	<b>REPLACE UNDERGROUND HVAC HYDRONIC PIPING</b>				
	Replace u/g HVAC hydronic piping, assume supply and return piping, insulated, 500; per building	4,500	lf	135.00	607,500
	Replace pumps, allowance	1	ls	60,750.00	60,750
	Miscellaneous patching allowance	1	ls	33,412.50	33,413

ESTIMATE DETAIL					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Bear River High School			<b>Area (SF):</b>	106,457
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	<b>Subtotal Replace Underground Hvac Hydronic Piping</b>				<b>701,663</b>
<b>BR8</b>	<b>RENOVATE ALL RESTROOMS FOR ADA</b>				
	Gut and renovate restroom areas, complete	3,800	sf	175.00	665,000
	<b>Subtotal Renovate All Restrooms For Ada</b>				<b>665,000</b>
<b>BR9</b>	<b>RENOVATE BLDG E KITCHEN FACILITY</b>				
	Gut and remodel unit E kitchen, complete	2,200	sf	400.00	880,000
	<b>Subtotal Renovate Bldg E Kitchen Facility</b>				<b>880,000</b>
<b>BR10</b>	<b>RENOVATE BLDG A SCIENCE &amp; BIOLOGY CLASSROOMS</b>				
	Gut and remodel Unit A Science & Biology, complete	7,000	sf	220.00	1,540,000
	<b>Subtotal Renovate Bldg A Science &amp; Biology Classrooms</b>				<b>1,540,000</b>
<b>BR11</b>	<b>NEW ALL WEATHER TRACK</b>				
	New all weather track, per report dated March 2012	1	ls	532,000.00	532,000
	<b>Subtotal New All Weather Track</b>				<b>532,000</b>
<b>BR12</b>	<b>RETROFIT ALL INTERIOR LIGHTING TO LED</b>				
	Retrofit all interior fixtures to accept LED lamps	106,457	sf	4.00	425,828
	<b>Subtotal Retrofit All Interior Lighting To Led</b>				<b>425,828</b>
<b>BR13</b>	<b>SOLAR PANELS AT AQUATIC CENTER</b>				
	Solar panel installation	5,000	sf	47.00	235,000
	Ground mounting of panels	1	ls	16,800.00	16,800
	Mounting and connecting panels and controls	1	ls	175,000.00	175,000
	Design fees	1	ls	25,000.00	25,000
	<b>Subtotal Solar Panels At Aquatic Center</b>				<b>451,800</b>
<b>BR14</b>	<b>AC PAVING/MAIN PARKING LOT IMPROVEMENTS</b>				
	Add ADA stalls	6	ea	1,350.00	8,100
	Grind and overlay at stadium parking	7,000	sf	10.80	75,600

<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Bear River High School			<b>Area (SF):</b>	106,457
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	Hardscape path of travel to street frontage	8,000	sf	13.50	108,000
	Slurry seal service drive area	36,000	sf	2.03	72,900
	<b>Subtotal Ac Paving/Main Parking Lot Improvements</b>				<b>264,600</b>
<b>BR15</b>	<b>MAIN PARKING LOT PHOTOVOLTAIC SHADE STRUCTURES</b>				
	Ground mount PV at half parking lot area	42,000	sf	90.36	3,795,120
	<b>Subtotal Main Parking Lot Photovoltaic Shade Structures</b>				<b>3,795,120</b>
<b>BR16</b>	<b>WATER SEAL EXTERIOR TILE, BLDGS A-E</b>				
	Water seal exterior tile, Unit A	7,110	sf	6.75	47,993
	Water seal exterior tile, Unit B	5,925	sf	6.75	39,994
	Water seal exterior tile, Unit C	2,055	sf	6.75	13,871
	Water seal exterior tile, Unit D	9,330	sf	6.75	62,978
	Water seal exterior tile, Unit E	11,880	sf	2.70	32,076
	<b>Subtotal Water Seal Exterior Tile, Bldgs A-E</b>				<b>196,911</b>
<b>BR17</b>	<b>REFINISH GYM HARDWOOD FLOORING</b>				
	Sand, paint and refinish (e) hardwood flooring	4,600	sf	6.75	31,050
	Striping and incidentals	1	ls	20,000.00	20,000
	Remove/replace items in way of floor sanding	1	ls	25,000.00	25,000
	<b>Subtotal Refinish Gym Hardwood Flooring</b>				<b>76,050</b>

ESTIMATE DETAIL					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Bear River High School			<b>Area (SF):</b>	106,457
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
<b>BR17B</b>	<b>NOT USED</b>				
	Omitted				
	<b>Subtotal Not Used</b>				
<b>BR18</b>	<b>ADD RESTROOM AND LOBBY TO GYM</b>				
	Add restroom and lobby to gym	1,060	sf	380.00	402,800
	<b>Subtotal Add Restroom And Lobby To Gym</b>				<b>402,800</b>
<b>BR19</b>	<b>PROVIDE COOLING TO BLDG E - CAFETERIA</b>				
	Remove (e) 9000 cfm outdoor air handler	1	ea	12,150.00	12,150
	New 9000 cfm outdoor air handler with hot water coils and DX cooling	1	ea	60,750.00	60,750
	Controls	1	ls	9,841.50	9,842
	Motorized dampers	1	ls	10,000.00	10,000
	Duct smoke detector	1	ea	1,350.00	1,350
	Carbon dioxide controls	1	ea	5,000.00	5,000
	Condensate drain system	1	ls	3,375.00	3,375
	Mechanical power	1	ea	1,350.00	1,350
	Power exhaust	1	ea	30,375.00	30,375
	Testing, adjusting and balancing	1	ls	16,602.00	16,602
	Patching and repairing	1	ls	15,079.35	15,079
	<b>Subtotal Provide Cooling To Bldg E - Cafeteria</b>				<b>165,873</b>
<b>BR20</b>	<b>MODERNIZE CLASSROOM INTERIORS, BLDGS A, B, D</b>				
	Unit A 1st floor classrooms	4,700	sf	60.00	282,000
	Unit A 2nd floor classrooms	1,300	sf	60.00	78,000
	Unit B 1st floor classrooms	2,800	sf	60.00	168,000
	Unit D classrooms	10,000	sf	60.00	600,000
	<b>Subtotal Modernize Classroom Interiors, Bldgs A, B, D</b>				<b>1,128,000</b>

ESTIMATE DETAIL					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Bear River High School			<b>Area (SF):</b>	106,457
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
<b>BR21</b>	<b>TECHNOLOGY IMPROVEMENTS</b>				
	Upgrade fiber to all IDF's - Replace switches	1	ls	337,500.00	337,500
	Cat 6a to wireless access points in all classrooms	44	ea	675.00	29,700
	New telephone system	1	ls	87,500.00	87,500
	Digital projectors and screens	44	ea	4,050.00	178,200
	<b>Subtotal Technology Improvements</b>				<b>632,900</b>
<b>BR22</b>	<b>ADD EXTERIOR DIGITAL MARQUEE</b>				
	Digital marquee sign including footing and power	1	ea	25,000.00	25,000
	<b>Subtotal Add Exterior Digital Marquee</b>				<b>25,000</b>
<b>BR23</b>	<b>ADD RESTROOM TO PERFORMING ARTS BUILDING</b>				
	Add restroom to performing arts building	64	sf	500.00	32,000
	Bring water and sewer to location	200	lf	67.50	13,500
	Demo/patchback ceiling finishes	100	lf	33.75	3,375
	Demo/patchback slab for sewer	100	lf	67.50	6,750
	<b>Subtotal Add Restroom To Performing Arts Building</b>				<b>55,625</b>
<b>BR24</b>	<b>HARDSCAPE PATH FROM FOOTBALL TO SOFTBALL FIELDS</b>				
	Concrete hardscape path of travel	4,000	sf	15.00	60,000
	<b>Subtotal Hardscape Path From Football To Softball Fields</b>				<b>60,000</b>
<b>BR25</b>	<b>JOINT USE PARKING AC PAVING AND POT TO BASEBALL</b>				
	Concrete hardscape path of travel	15,250	sf	12.00	183,000
	Convert gravel parking lot to ac paved parking lot, striping, curbs, etc.	50,000	sf	20.00	1,000,000
	<b>Subtotal Joint Use Parking Ac Paving And Pot To Baseball</b>				<b>1,183,000</b>



<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Bear River High School			<b>Area (SF):</b>	106,457
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
<b>BR26</b>	<b>SECURITY CAMERAS</b>				
	Security cameras, infrastructure, monitoring, software, etc.	12	ea	5,000.00	60,000
	<b>Subtotal Security Cameras</b>				<b>60,000</b>
<b>BR27</b>	<b>ADD OPENINGS TO METAL SHOP, BLDG D</b>				
	Provide openings linking metal shop with adjacent engineering classroom - bldg - remodel plumbing wall for disabled accessibility	1	ls	75,000.00	75,000
	<b>Subtotal Add Openings To Metal Shop, Bldg D</b>				<b>75,000</b>

ESTIMATE SUMMARY					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan	<b>Date:</b>	6/19/2015		
<b>Level:</b>	Conceptual	<b>Estimator:</b>	Javier Silva /DLM		
<b>Client:</b>	DLM Architecture	<b>Schedule:</b>	24 Months		
<b>Location:</b>	Nevada Union High School	<b>Area (SF):</b>	244,036		
ITEM	DESCRIPTION		UNIT COST	TOTAL AMOUNT	TOTAL AMOUNT W/MARKUPS
NU1	REPLACE UNDERGROUND GAS LINES	\$/SF:	0.54	132,435	188,782
NU2	REPLACE UNDERGROUND TRANSITE LINES	\$/SF:	3.85	939,290	1,338,929
NU3	NEW PUBLIC ADDRESS SYSTEM	\$/SF:	0.07	18,000	25,658
NU4	NEW PARKING LOT ASPHALT OVERLAYS	\$/SF:	2.05	500,000	712,735
NU5	NOT USED	\$/SF:	-	-	-
NU6	REPLACE ALL SITE LIGHTING	\$/SF:	0.83	202,500	288,658
NU7	REPLACE ROOFING, BLDGS C, E, J, K, L	\$/SF:	6.03	1,472,580	2,099,119
NU8	CORRECT WATERPROOFING ISSUE AT ELEVATOR BLDG J	\$/SF:	0.74	180,000	256,585
NU9	NEW MAIN BOILER AT SWIMMING POOL BLDG P	\$/SF:	1.11	269,835	384,642
NU10	ADA UPGRADE, POOL SHOWER BUILDING P	\$/SF:	3.50	854,000	1,217,351
NU11	REPLACE ALL WEATHER SYNTHETIC TURF FIELD	\$/SF:	2.25	550,000	784,008
NU12	NOT USED	\$/SF:	-	-	-
NU13	REPLACE STADIUM SCOREBOARD	\$/SF:	0.29	70,000	99,783
NU14	WHEELCHAIR ACCESS TO 2ND FL OF INDUST. ARTS BLDG B	\$/SF:	0.68	165,000	235,203
NU15	NOT USED	\$/SF:	-	-	-
NU16	THEATER BUILDING K DISABLE ACCESS IMPROVEMENTS	\$/SF:	2.63	642,000	915,152
NU17	EXTERIOR PAINT ENTIRE CAMPUS	\$/SF:	3.50	854,126	1,217,531
NU18	DANCE STUDIO BUILDING N DRAINAGE ISSUE	\$/SF:	0.06	15,323	21,842
NU19	ADA UPGRADE RESTROOMS BUILDING F	\$/SF:	0.32	77,760	110,845
NU20	GENERAL MODERNIZATION BUILDING F	\$/SF:	1.40	341,250	486,442
NU21	SITE STAIRS/RAMPS, CORRECT ADA ISSUES	\$/SF:	2.65	647,200	922,564
NU22	FOOTBALL STADIUM - ADA UPGRADES	\$/SF:	0.51	124,875	178,006
NU23	FOOTBALL STADIUM - BLEACHERS	\$/SF:	2.77	675,000	962,192
NU24	BUILDING L BAND AND CHORAL ROOM	\$/SF:	4.63	1,130,975	1,612,171
NU25	STEPPED CONCRETE SEATING TO AMPHITHEATER	\$/SF:	1.64	400,000	570,188
NU26	EXTERIOR SECURITY CAMERAS	\$/SF:	0.61	150,000	213,820
NU27	MODERNIZE BUILDING A.1 ADMIN OFFICES	\$/SF:	1.52	370,000	527,424
NU28	UPGRADE EXTERIOR DOOR THRESHOLDS	\$/SF:	0.10	24,000	34,211
NU29	TECHNOLOGY IMPROVEMENTS	\$/SF:	3.39	828,000	1,180,289
NU30	EXTERIOR WINDOW REPLACEMENT BUILDING F	\$/SF:	0.20	48,469	69,092
NU31	EXTERIOR PATH OF TRAVEL, ENTIRE CAMPUS	\$/SF:	1.11	270,000	384,877
NU32	CARPET REPLACEMENT	\$/SF:	0.61	148,500	211,682
NU33	RETROFIT ALL INTERIOR LIGHTING TO LED	\$/SF:	4.00	976,144	1,391,464
NU34	ADD COVERED STRUCTURE TO BUS STOP	\$/SF:	0.12	29,113	41,499
NU35	ADD SURFACE FINISH - TEXTBOOK ROOM, BLDG B	\$/SF:	0.15	36,383	51,862
NU36	GUARDRAIL BETWEEN ELEVATOR/STAIR BLDG S	\$/SF:	0.03	6,750	9,622
NU37	ADD KITCHENETTES, BUILDING C	\$/SF:	0.29	70,000	99,783
NU38	EXTERIOR LUNCH SHADE STRUCTURE	\$/SF:	0.49	120,000	171,056
NU39	CONVERT CLASSROOMS TO STUDENT STORE/CAFE, BLDG J	\$/SF:	1.73	422,500	602,261
NU40	EXPAND/MODERNIZE CULINARY CLASSROOMS	\$/SF:	1.97	480,000	684,226
NU41	RE-ORGANIZE RELOCATABLES 17, 21, 22, REMOVE (2)	\$/SF:	0.34	84,000	119,739
NU42	RE-ORGANIZE STORAGE CONTAINERS	\$/SF:	0.01	2,500	3,564
	<b>SUBTOTAL</b>			<b>14,328,506</b>	<b>20,424,856</b>
	GENERAL CONDITIONS		8.00%	1,146,281	
	BONDS & INSURANCE		1.50%	232,122	
	OVERHEAD & PROFIT		4.70%	738,225	
	DESIGN CONTINGENCY		15.00%	2,466,770	
	ESCALATION		8.00%	1,512,952	
	<b>TOTAL CONSTRUCTION COST</b>			<b>20,424,856</b>	<b>20,424,856</b>
			<b>TOTAL \$/SF:</b>	<b>83.70</b>	<b>83.70</b>

<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Nevada Union High School			<b>Area (SF):</b>	244,036
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
<b>NU1</b>	<b>REPLACE UNDERGROUND GAS LINES</b>				
	Abandon in place and replace 1 1/2" gas line	2,000	lf	40.50	81,000
	Valves and accessories	1	ls	10,935.00	10,935
	Cutting and patching	2,000	sf	20.25	40,500
	<b>Subtotal Replace Underground Gas Lines</b>				<b>132,435</b>
<b>NU2</b>	<b>REPLACE UNDERGROUND TRANSITE LINES</b>				
	Remove and replace 8" sewer line	700	lf	128.25	89,775
	Remove and replace 6" sewer line	720	lf	101.25	72,900
	Remove and replace 6" PVC C900 domestic water line	1,600	lf	111.38	178,200
	Add 8" PVC C900 fire line	1,600	lf	141.08	225,720
	Remove and replace 8" storm drain line	1,600	lf	108.00	172,800
	Valves, clean outs and accessories	1	ls	73,939.50	73,940
	Cutting and patching	6,220	lf	20.25	125,955
	<b>Subtotal Replace Underground Transite Lines</b>				<b>939,290</b>
<b>NU3</b>	<b>NEW PUBLIC ADDRESS SYSTEM</b>				
	Replace PA system head end equipment, for entire campus	1	ea	18,000.00	18,000
	<b>Subtotal New Public Address System</b>				<b>18,000</b>
<b>NU4</b>	<b>NEW PARKING LOT ASPHALT OVERLAYS</b>				
	Repair and overlay (e) parking lots	100,000	sf	5.00	500,000
	<b>Subtotal New Parking Lot Asphalt Overlays</b>				<b>500,000</b>
<b>NU5</b>	<b>NOT USED</b>				
	Add parking lot pole mounted lights		ea	5,000.00	
	Add security cameras		ea	5,000.00	
	<b>Subtotal Not Used</b>				
<b>NU6</b>	<b>REPLACE ALL SITE LIGHTING</b>				
	Replace (e) luminaries	20	ea	7,425.00	148,500
	Add new site luminaries	8	ea	6,750.00	54,000
	<b>Subtotal Replace All Site Lighting</b>				<b>202,500</b>
<b>NU7</b>	<b>REPLACE ROOFING, BLDGS C, E, J, K, L</b>				

<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Nevada Union High School			<b>Area (SF):</b>	244,036
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	Replace b/u roofing, building C, with single ply	11,900	sf	20.00	238,000
	Replace b/u roofing, building E, with single ply	17,500	sf	20.00	350,000
	Replace b/u roofing, building J, with single ply	23,100	sf	20.00	462,000
	Replace b/u roofing, building K, with single ply	14,050	sf	20.00	281,000
	Replace b/u roofing, building L, with single ply	7,079	sf	20.00	141,580
	<b>Subtotal Replace Roofing, Bldgs C, E, J, K, L</b>				<b>1,472,580</b>
<b>NU8</b>	<b>CORRECT WATERPROOFING ISSUE AT ELEVATOR BLDG J</b>				
	Correct waterproofing issue at elevator	1	ls	180,000.00	180,000
	<b>Subtotal Correct Waterproofing Issue At Elevator Bldg J</b>				<b>180,000</b>
<b>NU9</b>	<b>NEW MAIN BOILER AT SWIMMING POOL BLDG P</b>				
	Remove (e) boilers	2	ea	6,750.00	13,500
	Install new swimming pool condensing boilers	2	ea	47,500.00	95,000
	Secondary pump and piping	1	ls	20,047.50	20,048
	Install new swimming pool condensing boilers	1	ea	47,500.00	47,500
	Pump and piping	1	ls	9,112.50	9,113
	New flues	3	ea	4,725.00	14,175
	Reconnect gas and swimming pool circulating lines	3	ea	13,500.00	40,500
	Rework of existing layout and floor modifications	1	ls	30,000.00	30,000
	<b>Subtotal New Main Boiler At Swimming Pool Bldg P</b>				<b>269,835</b>
<b>NU10</b>	<b>ADA UPGRADE, POOL SHOWER BUILDING P</b>				
	ADA upgrade, pool shower building P	2,800	sf	305.00	854,000
	<b>Subtotal Ada Upgrade, Pool Shower Building P</b>				<b>854,000</b>
<b>NU11</b>	<b>REPLACE ALL WEATHER SYNTHETIC TURF FIELD</b>				
	Replace synthetic turf	110,000	sf	5.00	550,000
	<b>Subtotal Replace All Weather Synthetic Turf Field</b>				<b>550,000</b>
<b>NU12</b>	<b>NOT USED</b>				
	New all weather track				by dist boosters
	<b>Subtotal Not Used</b>				

ESTIMATE DETAIL					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Nevada Union High School			<b>Area (SF):</b>	244,036
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
<b>NU13</b>	<b>REPLACE STADIUM SCOREBOARD</b>				
	Replace stadium scoreboard	1	ls	70,000.00	70,000
	<b>Subtotal Replace Stadium Scoreboard</b>				<b>70,000</b>
<b>NU14</b>	<b>WHEELCHAIR ACCESS TO 2ND FL OF INDUST. ARTS BLDG B</b>				
	Wheel chair access to 2nd floor of building F, including architectural, electrical, structural improvements	1	ea	165,000.00	165,000
	<b>Subtotal Wheelchair Access To 2Nd Fl Of Indust. Arts Bldg B</b>				<b>165,000</b>
<b>NU15</b>	<b>NOT USED</b>				
	Done by District in summer of 2015				
	<b>Subtotal Not Used</b>				
<b>NU16</b>	<b>THEATER BUILDING K DISABLE ACCESS IMPROVEMENTS</b>				
	Elevator, complete	1	ea	100,000.00	100,000
	Stair and railings	1	ea	50,000.00	50,000
	Enclosed corridor	640	sf	300.00	192,000
	Structural work	1	ls	50,000.00	50,000
	Electrical	1	ls	20,000.00	20,000
	Miscellaneous work to (e) building as a result of additional elevator, stair and corridor	1	ls	230,000.00	230,000
	<b>Subtotal Theater Building K Disable Access Improvements</b>				<b>642,000</b>
<b>NU17</b>	<b>EXTERIOR PAINT ENTIRE CAMPUS</b>				
	Paint entire campus	244,036	sf	3.50	854,126
	<b>Subtotal Exterior Paint Entire Campus</b>				<b>854,126</b>
<b>NU18</b>	<b>DANCE STUDIO BUILDING N DRAINAGE ISSUE</b>				
	Drain pipe and inlets	100	lf	135.00	13,500
	Patching and repairing	1	ls	1,822.50	1,823
	<b>Subtotal Dance Studio Building N Drainage Issue</b>				<b>15,323</b>
<b>NU19</b>	<b>ADA UPGRADE RESTROOMS BUILDING F</b>				

<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Nevada Union High School			<b>Area (SF):</b>	244,036
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	ADA upgrade restrooms building H	192	sf	405.00	77,760
	<b>Subtotal Ada Upgrade Restrooms Building F</b>				<b>77,760</b>
<b>NU20</b>	<b>GENERAL MODERNIZATION BUILDING F</b>				
	Upgrade HVAC for building F	10,500	sf	20.00	210,000
	Add / modernize power for shop classrooms	10,500	sf	5.75	60,375
	Replace casework / Improve finishes	10,500	sf	6.75	70,875
	<b>Subtotal General Modernization Building F</b>				<b>341,250</b>
<b>NU21</b>	<b>SITE STAIRS/RAMPS, CORRECT ADA ISSUES</b>				
	Correct select stair path of travel	56	ea	6,750.00	378,000
	Modify replace ramp hand rails	1,200	lf	125.00	150,000
	Add/replace wheel rail/curb	1,200	lf	40.00	48,000
	Correct metal nosing where loose	12	ea	100.00	1,200
	Remove and replace main entry stairs	2	ea	30,000.00	60,000
	Remove and replace flatwork	800	sf	12.50	10,000
	<b>Subtotal Site Stairs/Ramps, Correct Ada Issues</b>				<b>647,200</b>
<b>NU22</b>	<b>FOOTBALL STADIUM - ADA UPGRADES</b>				
	Provide switchback ramp down to field level at SE corner of stadium	1	ea	33,750.00	33,750
	Provide concrete path of travel to (e) bleachers at home and away sides	3,000	sf	16.88	50,625
	Provide ramps to lower levels of (e) bleachers and ADA seating	2	ea	20,250.00	40,500
	<b>Subtotal Football Stadium - Ada Upgrades</b>				<b>124,875</b>
<b>NU23</b>	<b>FOOTBALL STADIUM - BLEACHERS</b>				
	Add new bleachers at both sides of stadium at (e) bleachers	5,000	sf	135.00	675,000
	<b>Subtotal Football Stadium - Bleachers</b>				<b>675,000</b>
<b>NU24</b>	<b>BUILDING L BAND AND CHORAL ROOM</b>				
	Provide wheel chair lift to access uppermost riser level in each classroom, including: structural, architectural, lift, etc.	2	ea	98,750.00	197,500

<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Nevada Union High School			<b>Area (SF):</b>	244,036
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	Interior modernization for the entire building, lighting, carpet/flooring, casework - Includes replacement of existing instrument storage with more efficient system (Wenger or equal)	7,079	sf	125.00	884,875
	Convert 'Ensemble Room' to Music Lab. This would include keyboards and music technology equipment.	120	sf	405.00	48,600
	<b>Subtotal Building L Band And Choral Room</b>				<b>1,130,975</b>
<b>NU25</b>	<b>STEPPED CONCRETE SEATING TO AMPHITHEATER</b>				
	Remove turf and replace with concrete seating stairs	5,000	sf	80.00	400,000
	<b>Subtotal Stepped Concrete Seating To Amphitheater</b>				<b>400,000</b>
<b>NU26</b>	<b>EXTERIOR SECURITY CAMERAS</b>				
	Security cameras, infrastructure, monitoring, software, etc.	30	ea	5,000.00	150,000
	<b>Subtotal Exterior Security Cameras</b>				<b>150,000</b>
<b>NU27</b>	<b>MODERNIZE BUILDING A.1 ADMIN OFFICES</b>				
	Modernize admin offices	2,000	sf	185.00	370,000
	<b>Subtotal Modernize Building A.1 Admin Offices</b>				<b>370,000</b>
<b>NU28</b>	<b>UPGRADE EXTERIOR DOOR THRESHOLDS</b>				
	Upgrade exterior door thresholds - Remove and replace concrete landing	12	ea	2,000.00	24,000
	<b>Subtotal Upgrade Exterior Door Thresholds</b>				<b>24,000</b>
<b>NU29</b>	<b>TECHNOLOGY IMPROVEMENTS</b>				
	Upgrade fiber to all IDF's	1	ls	450,000.00	450,000
	Cat 6a to wireless points in all classrooms	80	ea	675.00	54,000
	Digital projectors and screens	80	ea	4,050.00	324,000
	<b>Subtotal Technology Improvements</b>				<b>828,000</b>
<b>NU30</b>	<b>EXTERIOR WINDOW REPLACEMENT BUILDING F</b>				
	Remove and replace windows, complete	388	sf	111.38	43,231
	Patching and repairing	388	sf	13.50	5,238

<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Nevada Union High School			<b>Area (SF):</b>	244,036
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	<b>Subtotal Exterior Window Replacement Building F</b>				<b>48,469</b>
<b>NU31</b>	<b>EXTERIOR PATH OF TRAVEL, ENTIRE CAMPUS</b>				
	Remove and replace concrete walkway to be compliant with ADA	20,000	sf	13.50	270,000
	<b>Subtotal Exterior Path Of Travel, Entire Campus</b>				<b>270,000</b>
<b>NU32</b>	<b>CARPET REPLACEMENT</b>				
	Replace carpet in various rooms	20,000	sf	7.43	148,500
	<b>Subtotal Carpet Replacement</b>				<b>148,500</b>
<b>NU33</b>	<b>RETROFIT ALL INTERIOR LIGHTING TO LED</b>				
	Retrofit all interior fixtures to accept LED lamps	244,036	sf	4.00	976,144
	<b>Subtotal Retrofit All Interior Lighting To Led</b>				<b>976,144</b>
<b>NU34</b>	<b>ADD COVERED STRUCTURE TO BUS STOP</b>				
	Add bus stop shelter	1	ea	20,000.00	20,000
	Add electrical to bus stop	150	lf	40.50	6,075
	Cutting and patching	150	lf	20.25	3,038
	<b>Subtotal Add Covered Structure To Bus Stop</b>				<b>29,113</b>
<b>NU35</b>	<b>ADD SURFACE FINISH, TEXTBOOK ROOM, BLDG B</b>				
	Remove carpet	4,900	sf	0.68	3,308
	Add surface finish to (e) concrete	4,900	sf	6.75	33,075
	<b>Subtotal Add Surface Finish, Textbook Room, Bldg B</b>				<b>36,383</b>
<b>NU36</b>	<b>GUARDRAIL BETWEEN ELEVATOR/STAIR BLDG S</b>				
	Add guardrail to create a barrier between stair and elevator opening	1	ls	6,750.00	6,750
	<b>Subtotal Guardrail Between Elevator/Stair Bldg S</b>				<b>6,750</b>
<b>NU37</b>	<b>ADD KITCHENETTES, BUILDING C</b>				
	Provide new kitchenettes	2	ea	35,000.00	70,000



<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Nevada Union High School			<b>Area (SF):</b>	244,036
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	<b>Subtotal Add Kitchenettes, Building C</b>				<b>70,000</b>
<b>NU38</b>	<b>EXTERIOR LUNCH SHADE STRUCTURE</b>				
	DSA pre-checked shade structure, including demo and foundations	1,200	sf	100.00	120,000
	<b>Subtotal Exterior Lunch Shade Structure</b>				<b>120,000</b>
<b>NU39</b>	<b>CONVERT CLASSROOMS TO STUDENT STORE/CAFE, BLDG J</b>				
	Renovate (e) student activity area to student store and lounge - remove (e) partitions - new casework - new finishes	3,250	sf	130.00	422,500
	<b>Subtotal Convert Classrooms To Student Store/Cafe, Bldg J</b>				<b>422,500</b>
<b>NU40</b>	<b>EXPAND/MODERNIZE CULINARY CLASSROOMS</b>				
	Expand/modernize culinary classroom and prep area	1,344	sf	300.00	403,200
	Gut and remodel special education restrooms	256	sf	300.00	76,800
	<b>Subtotal Expand/Modernize Culinary Classrooms</b>				<b>480,000</b>
<b>NU41</b>	<b>RE-ORGANIZE RELOCATABLES 17, 21, 22, REMOVE (2)</b>				
	Re-position (e) relocatables - reconnect to power and low voltage systems	3	ea	20,000.00	60,000
	Remove (2) abandoned relocatables	2	ea	12,000.00	24,000
	<b>Subtotal Re-Organize Relocatables 17, 21, 22, Remove (2)</b>				<b>84,000</b>
<b>NU42</b>	<b>RE-ORGANIZE STORAGE CONTAINERS</b>				
	Re-organize storage containers for more compact footprint	5	ea	500.00	2,500
	<b>Subtotal Re-Organize Storage Containers</b>				<b>2,500</b>

<b>ESTIMATE SUMMARY</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan	<b>Date:</b>	6/19/2015		
<b>Level:</b>	Conceptual	<b>Estimator:</b>	Javier Silva /DLM		
<b>Client:</b>	DLM Architecture	<b>Schedule:</b>	24 Months		
<b>Location:</b>	Silver Springs High School	<b>Area (SF):</b>	26,000		
<b>ITEM</b>	<b>DESCRIPTION</b>		<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>	<b>TOTAL AMOUNT W/MARKUPS</b>
SS1	HVAC ENERGY MANAGEMENT SYSTEM	\$/SF:	20.77	540,000	769,754
SS2	PARKING LOT OVERLAY	\$/SF:	3.40	88,465	126,104
SS3	SITE ADA IMPROVEMENTS	\$/SF:	28.60	743,500	1,059,837
SS4	ACOUSTIC IMPROVEMENTS IN CORRIDOR	\$/SF:	2.62	68,040	96,989
SS5	SECURITY CAMERAS	\$/SF:	1.54	40,000	57,019
SS6	TECHNOLOGY IMPROVEMENTS	\$/SF:	9.79	254,475	362,746
SS7	ADD SHOWER/LOCKER AREA AT BASEMENT	\$/SF:	8.08	210,000	299,349
SS8	RETROFIT ALL INTERIOR LIGHTING TO LED	\$/SF:	4.00	104,000	148,249
	<b>SUBTOTAL</b>			<b>2,048,480</b>	<b>2,920,047</b>
	GENERAL CONDITIONS		8.00%	163,878	
	BONDS & INSURANCE		1.50%	33,185	
	OVERHEAD & PROFIT		4.70%	105,541	
	DESIGN CONTINGENCY		15.00%	352,663	
	ESCALATION		8.00%	216,300	
	<b>TOTAL CONSTRUCTION COST</b>			<b>2,920,047</b>	<b>2,920,047</b>
			<b>TOTAL \$/SF:</b>	<b>112.31</b>	<b>112.31</b>

ESTIMATE DETAIL					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Silver Springs High School			<b>Area (SF):</b>	26,000
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
<b>SS1</b>	<b>HVAC ENERGY MANAGEMENT SYSTEM</b>				
	Provide Delta DX HVAC energy management system	27,000	sf	10.00	270,000
	Patching and repairing	27,000	sf	10.00	270,000
	<b>Subtotal Hvac Energy Management System</b>				<b>540,000</b>
<b>SS2</b>	<b>PARKING LOT OVERLAY</b>				
	Grind (e) parking lot		sf	2.70	
	Overlay (e) parking lot	13,000	sf	2.43	31,590
	Seal (e) parking lot	26,000	sf	1.69	43,875
	Re-stripe (e) parking lot	26,000	sf	0.50	13,000
	<b>Subtotal Parking Lot Overlay</b>				<b>88,465</b>
<b>SS3</b>	<b>SITE ADA IMPROVEMENTS</b>				
	Replace concrete walk/ramp at main entry	6,000	sf	33.75	202,500
	Select ADA improvements per DAC report	1	ls	541,000.00	541,000
	<b>Subtotal Site Ada Improvements</b>				<b>743,500</b>
<b>SS4</b>	<b>ACOUSTIC IMPROVEMENTS IN CORRIDOR</b>				
	Install metal acoustic panels, 4x4 panels	90	ea	540.00	48,600
	Miscellaneous reworking of lighting, painting, patching	1,440	sf	13.50	19,440
	<b>Subtotal Acoustic Improvements In Corridor</b>				<b>68,040</b>
<b>SS5</b>	<b>SECURITY CAMERAS</b>				
	Security cameras, infrastructure, monitoring, software, etc.	8	ea	5,000.00	40,000
	<b>Subtotal Security Cameras</b>				<b>40,000</b>
<b>SS6</b>	<b>TECHNOLOGY IMPROVEMENTS</b>				
	Upgrade fiber to all IDF's	1	ls	202,500.00	202,500
	Cat 6a to wireless points in all classrooms	11	ea	675.00	7,425
	Digital projectors and screens	11	ea	4,050.00	44,550
	<b>Subtotal Technology Improvements</b>				<b>254,475</b>
<b>SS7</b>	<b>ADD SHOWER/LOCKER AREA AT BASEMENT</b>				

<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	Silver Springs High School			<b>Area (SF):</b>	26,000
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	Remodel area into boys/girls shower and locker room	600	sf	350.00	210,000
	<b>Subtotal Add Shower/Locker Area At Basement</b>				<b>210,000</b>
<b>SS8</b>	<b>RETROFIT ALL INTERIOR LIGHTING TO LED</b>				
	Retrofit all interior fixtures to accept LED lamps	26,000	sf	4.00	104,000
	<b>Subtotal Retrofit All Interior Lighting To Led</b>				<b>104,000</b>

<b>ESTIMATE SUMMARY</b>				
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan	<b>Date:</b>	6/19/2015	
<b>Level:</b>	Conceptual	<b>Estimator:</b>	Javier Silva /DLM	
<b>Client:</b>	DLM Architecture	<b>Schedule:</b>	24 Months	
<b>Location:</b>	McCourtney Center Adult School	<b>Area (SF):</b>	23,000	
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>	<b>TOTAL AMOUNT W/MARKUPS</b>
<b>MR1</b>	<b>HVAC ENERGY MANAGEMENT SYSTEM</b>	<b>\$/SF:</b> 23.48	<b>540,000</b>	<b>769,754</b>
<b>MR2</b>	<b>ROOFTOP HVAC UNIT REPLACEMENT</b>	<b>\$/SF:</b> 5.22	<b>120,152</b>	<b>171,273</b>
<b>MR3</b>	<b>RETROFIT ALL INTERIOR LIGHTING TO LED</b>	<b>\$/SF:</b> 4.70	<b>108,000</b>	<b>153,951</b>
<b>MR4</b>	<b>ADA UPGRADES THROUGHOUT FACILITY</b>	<b>\$/SF:</b> 14.93	<b>343,333</b>	<b>489,411</b>
<b>MR5</b>	<b>PARKING LOT OVERLAY</b>	<b>\$/SF:</b> 7.32	<b>168,303</b>	<b>239,910</b>
<b>MR6</b>	<b>SOLAR PANELS</b>	<b>\$/SF:</b> 60.67	<b>1,395,400</b>	<b>1,989,101</b>
<b>MR7</b>	<b>WINDOW SYSTEM REPLACEMENT</b>	<b>\$/SF:</b> 2.20	<b>50,699</b>	<b>72,270</b>
	<b>SUBTOTAL</b>		<b>2,725,887</b>	<b>3,885,670</b>
	GENERAL CONDITIONS	8.00%	218,071	
	BONDS & INSURANCE	1.50%	44,159	
	OVERHEAD & PROFIT	4.70%	140,442	
	DESIGN CONTINGENCY	15.00%	469,284	
	ESCALATION	8.00%	287,827	
	<b>TOTAL CONSTRUCTION COST</b>		<b>3,885,670</b>	<b>3,885,670</b>
		<b>TOTAL \$/SF:</b>	<b>168.94</b>	<b>168.94</b>

ESTIMATE DETAIL					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	McCourtney Center Adult School			<b>Area (SF):</b>	23,000
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL AMOUNT
<b>MR1</b>	<b>HVAC ENERGY MANAGEMENT SYSTEM</b>				
	Provide Delta DX HVAC energy management system	27,000	sf	10.00	270,000
	Patching and repairing	27,000	sf	10.00	270,000
	<b>Subtotal Hvac Energy Management System</b>				<b>540,000</b>
<b>MR2</b>	<b>ROOFTOP HVAC UNIT REPLACEMENT</b>				
	Replace 5 ton rooftop heat pump units	2	ea	13,500.00	27,000
	Replace 3 ton rooftop heat pump units	7	ea	8,100.00	56,700
	Adapter curb, economizer, fault detection diagnostics, thermostats	9	ea	2,700.00	24,300
	Mechanical power	9	ea	1,350.00	12,150
	Testing, adjusting and balancing	1	ls	1.00	1
	Architectural patching and repairing	1	ls	1.00	1
	<b>Subtotal Rooftop Hvac Unit Replacement</b>				<b>120,152</b>
<b>MR3</b>	<b>RETROFIT ALL INTERIOR LIGHTING TO LED</b>				
	Retrofit all interior fixtures to accept LED lamps	27,000	sf	4.00	108,000
	<b>Subtotal Retrofit All Interior Lighting To Led</b>				<b>108,000</b>
<b>MR4</b>	<b>ADA UPGRADES THROUGHOUT FACILITY</b>				
	Select ADA improvements per DAC report	1	ls	343,333.33	343,333
	<b>Subtotal Ada Upgrades Throughout Facility</b>				<b>343,333</b>
<b>MR5</b>	<b>PARKING LOT OVERLAY</b>				
	Grind (e) parking lot	23,000	sf	2.70	62,100
	Overlay (e) parking lot	23,000	sf	2.43	55,890
	Seal (e) parking lot	23,000	sf	1.69	38,813
	Re-stripe (e) parking lot	23,000	sf	0.50	11,500
	<b>Subtotal Parking Lot Overlay</b>				<b>168,303</b>
<b>MR6</b>	<b>SOLAR PANELS</b>				
	Ground mounted photovoltaic array	15,000	sf	90.36	1,355,400
	Fencing and gates	500	lf	80.00	40,000
	<b>Subtotal Solar Panels</b>				<b>1,395,400</b>
<b>MR7</b>	<b>WINDOW SYSTEM REPLACEMENT</b>				

<b>ESTIMATE DETAIL</b>					
<b>Project:</b>	Nevada Joint Union HSD - 2016 Facilities Improvement Plan			<b>Date:</b>	6/19/2015
<b>Level:</b>	Conceptual			<b>Estimator:</b>	Javier Silva /DLM
<b>Client:</b>	DLM Architecture			<b>Schedule:</b>	24 Months
<b>Location:</b>	McCourtney Center Adult School			<b>Area (SF):</b>	23,000
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>	<b>UNIT</b>	<b>UNIT COST</b>	<b>TOTAL AMOUNT</b>
	Remove and replace windows, complete	406	sf	111.38	45,218
	Patching and repairing	406	sf	13.50	5,481
	<b>Subtotal Window System Replacement</b>				<b>50,699</b>